

Posted 3/20/20  
JD

**AGENDA**  
**VERNON TOWN COUNCIL**  
**VIRTUAL SPECIAL BUDGET MEETING**  
**TOWN HALL — 14 PARK PLACE — 3<sup>rd</sup> Floor**  
**VERNON, CONNECTICUT**

**CONFERENCE CALL: 1-929-205-6099**  
**Meeting ID: 490 474 111 Password: 0326**

**THURSDAY, MARCH 26, 2020**  
**7:00 PM**

RECEIVED  
 VERNON TOWN CLERK  
 20 MAR 20 PM 12:46

- A.) **PLEDGE OF ALLEGIANCE**
- B.) **ROLL CALL**
- C.) **CITIZEN'S FORUM**
- D.) **PRESENTATION**

Mayor Daniel A. Champagne and Jeff O'Neill, Finance Officer to present 2020-2021 Budget Overview to the Town Council, to include Revenue projections.

- E.) **TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS**

**PROPOSED MOTION:**

The Town Council adopts the following list of Rules and Procedures for the 2020-2021 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

**F.) PUBLIC HEARING (7:05 PM)**

*PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2020-2021 TOWN OF VERNON BUDGET:*

- *MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA*

**G.) BUDGET REVIEW**

1. Water Pollution Control Authority
2. Waste Treatment Plant Operations
3. Housing Authority – Sewer Subsidy
4. Assessment
5. Revaluation
6. Board of Assessment Appeals
7. Collector of Revenue
8. Refunds – Tax Adjustments
9. Administration
10. Law
11. Finance - Administration
12. Finance – Independent Audit
13. Finance - Treasury
14. Finance - Purchasing
15. Town Clerk
16. Town Council
17. Registration
18. Elections General
19. Elections Primary
20. Elections Referendum
21. Community and Economic Development
22. Town Planner

**H.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION**

**I.) RECESS REMAINING ACCOUNTS TO MARCH 28, 2020**