

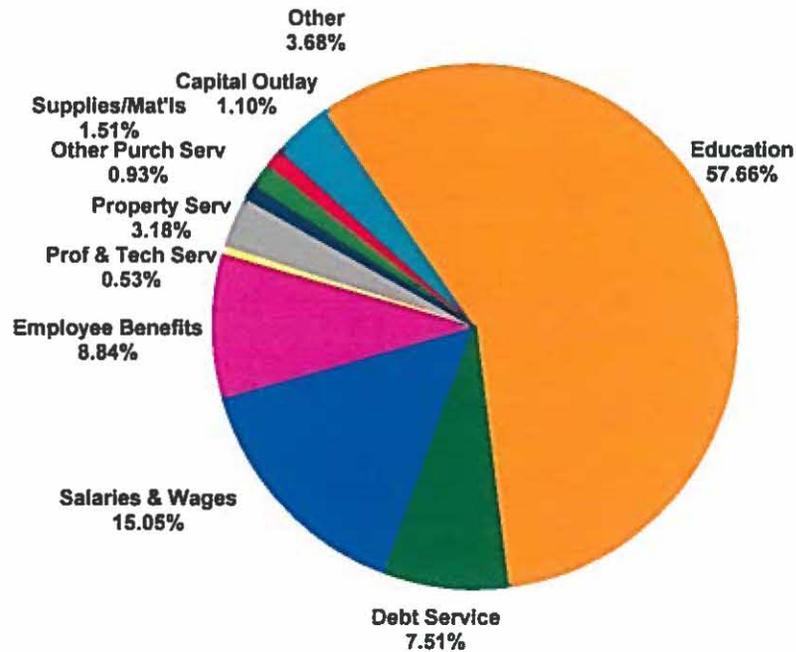
TOWN OF VERNON, CONNECTICUT
GENERAL FUND OBJECT CODE SUMMARY
FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

<u>Object</u>	<u>Description</u>	<u>Actual</u> <u>FY 2017-2018</u>	<u>Approved</u> <u>Budget</u> <u>FY 2018-2019</u>	<u>Town Council</u> <u>Approved</u> <u>Budget</u> <u>FY 2019-2020</u>	<u>\$ Incr (Decr)</u> <u>Over the</u> <u>Approved</u> <u>18/19 Budget</u>	<u>% Incr (Decr)</u> <u>Over the</u> <u>Approved</u> <u>18/19 Budget</u>
51000	Salaries and Wages	\$ 13,612,876	\$ 13,873,926	\$ 14,537,050	\$ 663,124	4.78%
52000	Employee Benefits	\$ 7,673,966	8,147,288	8,180,693	33,405	0.41%
53000	Professional and Technical Services	\$ 498,597	492,476	490,832	(1,644)	-0.33%
54000	Property Services	\$ 2,807,320	2,934,759	3,155,576	220,817	7.52%
55000	Other Purchased Services	\$ 839,529	853,118	889,170	36,052	4.23%
56000	Supplies and Materials	\$ 1,270,734	1,395,331	1,495,636	100,305	7.19%
57000	Capital Equipment / Outlay	\$ 1,587,371	1,014,535	1,039,498	24,963	2.46%
58000	Grants / Contingency / Other	\$ 2,279,902	3,390,454	2,509,540	(880,914)	-25.98%
58000	Board of Education	\$ 52,979,842	53,144,204	53,870,594	726,390	1.37%
59000	Debt Service	<u>\$ 6,855,794</u>	<u>6,925,359</u>	<u>7,252,321</u>	<u>326,962</u>	<u>4.72%</u>
Total General Fund Budget - By Object		<u>\$ 90,405,930</u>	<u>\$ 92,171,450</u>	<u>\$ 93,420,910</u>	<u>\$ 1,249,460</u>	<u>1.36%</u>

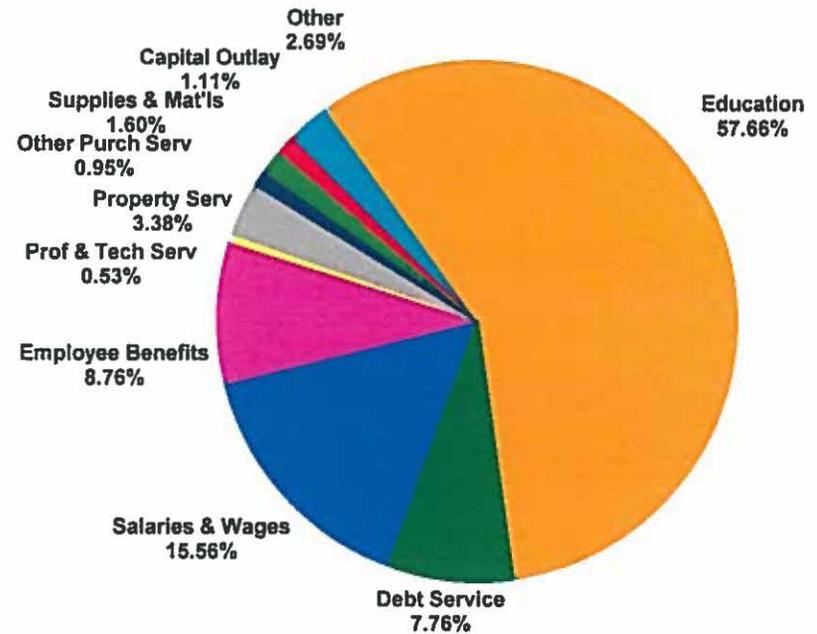
SUMMARY COMPARISON BY OBJECT CODE

Comparative Percentage of Total Budget

Approved Budget FY 2018/19



Town Council Approved FY 2019/20

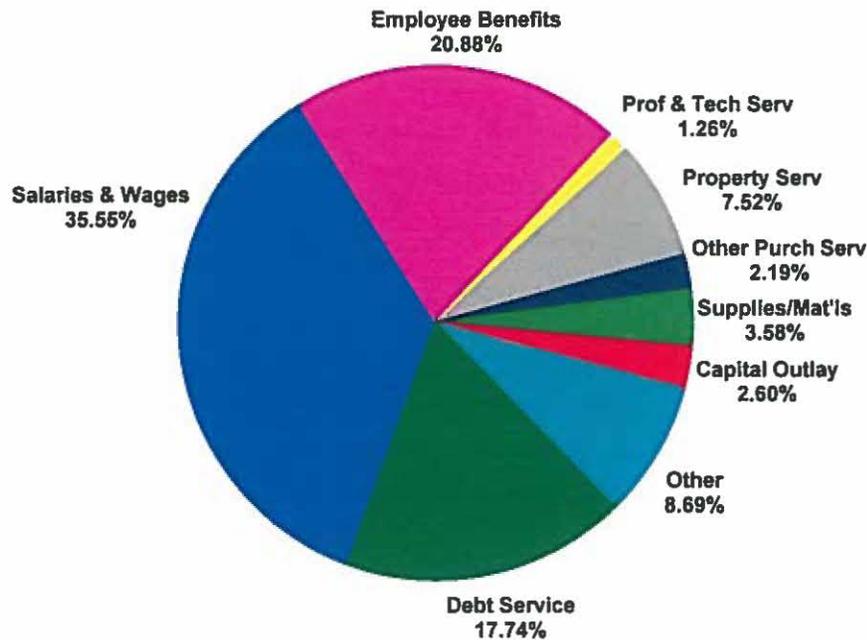


SUMMARY COMPARISON BY OBJECT CODE

Excluding Education

Comparative Percentage of Total Budget

Approved Budget FY 2018/19



Town Council Approved FY 2019/20

