

Posted 4/1/19
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AMENDED - AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, APRIL 1, 2019
7:00 PM

RECEIVED BY EMAIL

- A.) **PLEDGE OF ALLEGIANCE**
- B.) **ROLL CALL**
- C.) **CITIZEN'S FORUM**
- D.) **PRESENTATION**

Mayor Daniel A. Champagne, Jeff O'Neill, Finance Officer and Treasurer to present any updates since March 30, 2019.

- E.) **MISCELLANEOUS ACCOUNTS REQUIRING DISCUSSION OR ACTION**
 - 1. Revenue
 - 2. Opportunity for Town Council Members to add or delete from the Mayor's proposed budget.
- F.) **FINALIZE BUDGET**

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2019-2020

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____, FOR A TOTAL GENERAL FUND TOTAL OF \$ _____.

APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR 2019-2020:

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2019-2020 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN MEETING:

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR FISCAL YEAR 2019-2020 IN THE AMOUNT OF \$ _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR **TUESDAY, APRIL 23, 2019 AT 7:00 PM** IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.