

Posted 3/15/19
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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

THURSDAY, MARCH 21, 2019
7:00 PM

RECEIVED
VERNON TOWN CLERK
19 MAR 15 AM 11:29

- A.) **PLEDGE OF ALLEGIANCE**
- B.) **ROLL CALL**
- C.) **CITIZEN'S FORUM**
- D.) **PRESENTATION**

Mayor Daniel A. Champagne and Jeff O'Neill, Finance Officer to present 2019-2020 Budget Overview to the Town Council, to include Revenue projections.

- E.) **TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS**

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2019-2020 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Water Pollution Control Authority
2. Waste Treatment Plant Operations
3. Housing Authority – Sewer Subsidy
4. Assessment
5. Revaluation
6. Board of Assessment Appeals
7. Collector of Revenue
8. Refunds – Tax Adjustments
9. Police
10. School Crossing Guards
11. Traffic Authority
12. Animal Control
13. Dog License
14. Fire Fighting Administration
15. Public Safety – Fire Hydrants
16. Ambulance Division
17. Fire Marshal
18. Emergency Management

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION**H.) RECESS REMAINING ACCOUNTS TO MARCH 23, 2019**