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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, APRIL 1, 2017
9:00 AM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED
VERNON TOWN CLERK
17 MAR 16 PM 2:58

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 28, 2016 meeting.

- E.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION OR DISCUSSION
 - 1. Revenue
 - 2. Police
 - 3. School Crossing Guards
 - 4. Traffic Authority
 - 5. Animal Control
 - 6. Dog License Account
 - 7. Senior Center
 - 8. Cemetery Operations
 - 9. Vernon Cemetery Commission
 - 10. Youth Services
 - 11. Town Clerk
 - 12. Town Council
 - 13. Administration
 - 14. Law
 - 15. Registration
 - 16. Elections - General
 - 17. Elections - Primary
 - 18. Elections - Referendum

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MONDAY, APRIL 3, 2017

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2017 - June 30, 2018

Meeting Date: Saturday, April 1, 2017, 9:00 a.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
		<i>Budget / Revenue Update</i>			
		Revenue			
6	51	Police	10230180	6,271,032	
6	58	School Crossing Guards	10230181	62,120	
6	59	Traffic Authority	10230182	356,000	
6	73	Animal Control	10233188	134,911	
12	163	Dog License Account	22233410	33,818	
8	126	Senior Center	10457242	137,412	
12	171	Cemetery Operations	23342420	329,017	
10	161	Vernon Cemetery Commission	10826302	206,954	
8	123	Youth Services	10456241	217,894	
5	34	Town Clerk	10115150	267,760	

