

Posted
3/16/17
J.P.

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, MARCH 25, 2017
9:00 AM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) PUBLIC HEARING (9:05 AM)

RECEIVED
VERNON TOWN CLERK
17 MAR 16 PM 2:58

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2017-2018 TOWN OF VERNON BUDGET.

- *MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER TO RECEIVE COMMENTS AND QUESTIONS*
- *CLERK READS THE LEGAL NOTICE INTO THE RECORD*
- *MAYOR CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS*
- *ADJOURN THE PUBLIC HEARING*
- *RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA*

D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 22, 2017 meeting.

E.) BUDGET REVIEW

1. Revenue
2. Probate
3. Visiting Nurse & Health Services of CT
4. Hockanum Valley Community Council
5. Child Guidance Clinic
6. Exchange Club – Prevention of Child Abuse
7. MARC, Inc of Manchester
8. Shelter Services
9. Connecticut Legal Services
10. Hartford Interval House
11. YWCA Sexual Assault Services

12. Hockanum Valley School Readiness
13. Rockville Public Library
14. Historical Society
15. North Central District Health Department
16. Greater Hartford Transit District
17. Arts Commission
18. Social Services

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MARCH 27, 2017

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2017 - June 30, 2018

Meeting Date: Saturday, March 25, 2017, 9:00 a.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Public Hearing</i>			
		<i>Budget / Revenue Updates</i>			
		Revenue			
5	3	Probate	10111112	13,655	
8	111	Hockanum Valley Community Council	10456222	180,000	
8	112	Child Guidance Clinic	10456223	5,500	
8	113	Exchange Club - Prevention of Child Abuse	10456224	5,000	
8	114	MARC, Inc. of Manchester	10456226	5,000	
8	115	Shelter Services	10456227	1,000	
8	116	Connecticut Legal Services	10456229	2,000	
8	117	Hartford Interval House	10456232	2,500	
8	118	YWCA Sexual Assault Services	10456235	2,000	
9	143	Rockville Public Library	10562262	460,000	
9	142	Historical Society	10562261	6,300	
8	109	North Central District Health Department	10455220	135,239	
5	41	Greater Hartford Transit District	10116158	4,377	

