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AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

WEDNESDAY, March 22, 2017
7:00 PM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED
VERNON TOWN CLERK
17 MAR 16 PM 2:58

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present 2017-2018 Budget Overview to the Town Council.

- E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2017-2018 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Water Pollution Control Authority
2. Waste Treatment Plant Operations
3. Housing Authority – Sewer Subsidy
4. Assessment
5. Revaluation
6. Board of Assessment Appeals
7. Collector of Revenue
8. Refunds – Tax Adjustments
9. Capital Improvements – Town
10. Fire Fighting and Administration
11. Public Safety – Fire Hydrants
12. Ambulance Division
13. Fire Marshal
14. Emergency Management
15. Finance – Administration
16. Finance – Independent Audit
17. Finance – Treasury
18. Finance – Purchasing
19. Social Security and Medicare
20. Pension
21. Group Insurance
22. Unemployment Insurance
23. Municipal Insurance
24. Contingency
25. Debt Service – Principal Payments
26. Debt Service – Interest Payments

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 25, 2017

Town of Vernon

**Town Council Budget Hearing
Fiscal Year July 1, 2017 - June 30, 2018**

Meeting Date: Wednesday, March 22, 2017, 7:00 p.m. - 3rd Floor, Town Hall

Page 1 of 2

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizen's Forum</i>			
		<i>Budget / Revenue Overview</i>			
5	40	Water Pollution Control Authority	10116157	6,818	
12	181	Waste Treatment Plant Operations	41345700	5,770,843	
10	153	Housing Authority - Sewer Subsidy	10673282	50,450	
5	25	Assessment	10114144	285,291	
5	32	Revaluation	10114147	11,000	
5	39	Board of Assessment Appeals	10116155	2,800	
5	29	Collector of Revenue	10114146	234,838	
5	28	Refunds - Tax Adjustments	10114145	21,000	
11	154	Capital Improvements - Town	10780290	700,675	
6	60	Fire Fighting and Administration	10231183	638,352	
6	77	Public Safety - Fire Hydrants	10231190	688,000	
12	167	Ambulance Division	22231417	1,245,915	
6	66	Fire Marshal	10232185	132,869	
6	74	Emergency Management	10232189	54,524	

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Page 2 of 2

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
5	19	Finance - Administration	10114140	516,491	
5	22	Finance - Independent Audit	10114141	54,700	
5	23	Finance - Treasury	10114142	6,360	
5	24	Finance - Purchasing	10114143	9,715	
10	145	Social Security and Medicare	10670270	1,043,600	
10	146	Pension	10670271	3,262,940	
10	147	Group Insurance	10670272	3,080,937	
10	149	Unemployment Insurance	10670273	22,800	
10	150	Municipal Insurance	10671278	1,040,783	
10	152	Contingency	10672280	160,000	
11	159	Debt Service - Principal Payments	10883292	4,819,756	
11	160	Debt Service - Interest Payments	10883294	1,710,533	
		Miscellaneous Accounts Requiring Action:			