

**MINUTES**  
**VERNON TOWN COUNCIL SPECIAL BUDGET MEETING**  
**TOWN HALL – 14 PARK PLACE 3<sup>RD</sup> FLOOR**  
**VERNON, CT 06066**

**MARCH 26, 2016 – 9:00 AM**

Mayor Daniel Champagne called the meeting to order at 9:03 AM

**A.) PLEDGE OF ALLEGIANCE**

**B.) ROLL CALL:**

**Present:** Council Members Kimberly Appleyard, Laura Bush, Bill Campbell, Ann Letendre, Brian Motola, Steven Peterson, Steve Wakefield, and Michael Winkler

**Absent:** Council Members Pauline Schaefer, and Julie Clay

**Entered During the Meeting:** Council Members Jim Tedford (9:04 AM), and Virginia Gingras (9:10 AM)

**Also Present:** Mayor Daniel Champagne, Town Administrator John Ward, Recording Secretary Jill Kennedy

**C.) CITIZEN'S FORUM:**

**None**

**D.) PRESENTATION**

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer presented updates since the March 24, 2016 meeting.

**E.) BUDGET REVIEW**

The Town Council shall consider the budgets for 2016-2017 for various departments, divisions, and organizations to include:

1. Data Processing Center
2. Data Processing
3. Recreation Administration
4. Recreation Public Celebration
5. Recreation - Parks Maintenance
6. Recreation Programs Account
7. Invasive Aquatic Plant Management
8. Executive and Administration
9. Law

Directors from each Department presented information and answered questions regarding their budget submissions.

**Data Processing Center**

Council Member Wakefield, seconded by Council Member Appleyard made a motion to open tab 12, page 195, account 51617710 in the amount of \$1,740,617, motion carried unanimously.

Data Processing Director, Robert Sigan was present to answer questions. Discussion took place. Council Member Letendre, seconded by Council Member Campbell made a motion to reduce account 52187 by \$1,110.00. Motion carried unanimously.

Council Member Wakefield, seconded by Council Member Appleyard made a motion to close tab 12, page 195, account 51617710 in the amount of \$1,739,507, motion carried unanimously.

### **Data Processing**

Council Member Motola, seconded by Council Member Appleyard made a motion to open tab 5, page 42, account 10117160 in the amount of \$1,008,497, motion carried unanimously.

Data Processing Director, Robert Sigan was present to answer questions. Discussion took place. Council Member Winkler, seconded by Council Member Appleyard made a motion to reduce account 58800 by \$555.00. Motion carried unanimously.

Council Member Motola, seconded by Council Member Appleyard made a motion to close tab 5, page 42, account 10117160 in the amount of \$1,007,942, motion carried unanimously.

### **Recreation Administration**

Council Member Campbell, seconded by Council Member Bush made a motion to open tab 9, page 131, account 10560250 in the amount of \$358,292, motion carried unanimously.

Assistant Director Steve Krajewski was present to answer questions. Discussion took place.

Council Member Campbell, seconded by Council Member Bush made a motion to close tab 9, page 131, account 10560250 in the amount of \$358,292, motion carried unanimously.

### **Recreation Public Celebration**

Council Member Peterson, seconded by Council Member Bush made a motion to open tab 9, page 136, account 10560253 in the amount of \$14,500, motion carried unanimously.

Parks and Recreation Assistant Director Steve Krajewski was present to answer questions. Discussion took place.

Council Member Peterson, seconded by Council Member Bush made a motion to close tab 9, page 136, account 10560253 in the amount of \$14,500, motion carried unanimously.

### **Recreation – Parks Maintenance**

Council Member Bush, seconded by Council Member Appleyard made a motion to open tab 9, page 137, account 10560254 in the amount of \$696,289, motion carried unanimously.

Parks and Recreation Assistant Director Steve Krajewski and Public Works Director Kleinhans, were present to answer questions. Discussion took place.

Council Member Bush, seconded by Council Member Appleyard made a motion to close tab 9, page 137, account 10560254 in the amount of \$696,289, motion carried unanimously.

### **Recreation Programs Account**

Council Member Appleyard, seconded by Council Member Bush made a motion to open tab 12, page 176, account 26560444 in the amount of \$754,149, motion carried unanimously.

Parks and Recreation Assistant Director Steve Krajewski was present to answer questions. Discussion took place.

Council Member Appleyard, seconded by Council Member Bush made a motion to close tab 12, page 176, account 26560444 in the amount of \$754,149, motion carried unanimously.

### **Invasive Aquatic Plant Management**

Council Member Tedford, seconded by Council Member Bush made a motion to open tab 9, page 145, account 10570268 in the amount of \$14,000, motion carried unanimously.

Parks and Recreation Assistant Director Steve Krajewski was present to answer questions. Discussion took place.

Council Member Tedford, seconded by Council Member Bush made a motion to close tab 9, page 145, account 10570268 in the amount of \$14,000, motion carried unanimously.

### **Executive and Administration**

Council Member Letendre, seconded by Council Member Bush made a motion to open tab 5, page 4, account 10112120 in the amount of \$692,365, motion carried unanimously.

Discussion took place.

Council Member Letendre, seconded by Council Member Bush made a motion to close tab 5, page 4, account 10112120 in the amount of \$692,365, motion carried unanimously.

**Law**

Council Member Gingras, seconded by Council Member Bush made a motion to open tab 5, page 9, account 10112121, in the amount of \$167,000, motion carried unanimously.

Discussion took place.

Council Member Gingras, seconded by Council Member Bush made a motion to close tab 5, page 9, account 10112121, in the amount of \$167,000, motion carried unanimously.

**F.) Miscellaneous Accounts Requiring Action**

None

**G.) Recess Remaining Accounts to Monday, March 28, 2016**

10:14 AM. Council Member Wakefield, Seconded by Council Member Appleyard made a motion to recess the meeting until 7:00 PM on March 28, 2016, Town Hall, third floor. Motion carried unanimously.

Received:

Approved:

Respectfully Submitted,

Jill M. Kennedy  
Recording Secretary.