

Posted 3/16/16
JD

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, MARCH 19, 2016
9:00 A.M.

RECEIVED
VERNON TOWN CLERK
16 MAR 16 PM 4:12

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present the 2016-2017 Budget Overview to the Town Council.

- E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2016-2017 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Revenue
2. Probate
3. Visiting Nurse & Health Services of CT
4. Hockanum Valley Community Council
5. Child Guidance Clinic
6. Exchange Club – Prevention of Child Abuse
7. MARC, Inc of Manchester
8. Shelter Services
9. Connecticut Legal Services
10. Hartford Interval House
11. YWCA Sexual Assault Services
12. Hockanum Valley School Readiness
13. Rockville Public Library
14. Historical Society
15. North Central District Health
16. Greater Hartford Transit District
17. Arts Commission

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 22, 2016.