

POSTED 2/26/15  
JRB

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

MONDAY, MARCH 23, 2015  
7:30 PM

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

RECEIVED  
VERNON TOWN CLERK  
15 FEB 26 AM 11:10

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 21, 2015 meeting.

E.) BUDGET REVIEW

- 1. Water Pollution Control Authority
- 2. Waste Treatment Plant Operations
- 3. Housing Authority – Sewer Subsidy
- 4. Finance – Administration
- 5. Finance – Independent Audit
- 6. Finance – Treasury
- 7. Finance – Purchasing
- 8. Social Security and Medicare
- 9. Pension
- 10. Group Insurance
- 11. Unemployment Insurance
- 12. Municipal Insurance
- 13. Contingency
- 14. Debt Service – Principal Payments
- 15. Debt Service – Interest Payments
- 16. Assessment
- 17. Revaluation
- 18. Board of Assessment Appeals
- 19. Collector of Revenue
- 20. Refunds – Tax Adjustments
- 21. Capital Improvements – Town
- 22. Fire Fighting and Administration

23. Public Safety – Fire Hydrants
24. Ambulance Division
25. Fire Marshal
26. Emergency Management

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MARCH 26, 2015