

AGENDA AMENDMENT
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

SATURDAY, MARCH 21, 2015
9:00 A.M.

RECEIVED
VERNON TOWN CLERK
15 MAR 10 PM 12: 23

- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) PUBLIC HEARING (9:05 AM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO THE 2015-2016 TOWN OF VERNON BUDGET.

MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER

CLERK READS THE LEGAL NOTICE INTO THE RECORD

MAYOR DANIEL A. CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS

ADJOURN THE PUBLIC HEARING

RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA

- D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present the 2015-2016 Budget Overview to the Town Council.

E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS

PROPOSED MOTION:

The Town Council adopts the following list of Rules and Procedures for the 2015-2016 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Revenue
2. Probate
3. Social Services
4. Youth Services
5. Senior Center
6. Animal Control
7. Dog License Account
8. Cemetery Operations
9. Vernon Cemetery Commission
10. Town Clerk
11. Town Council
12. Visiting Nurse & Health Services of CT
13. Hockanum Valley Community Council
14. Child Guidance Clinic
15. Exchange Club – Prevention of Child Abuse
16. MARC, Inc of Manchester
17. Shelter Services
18. Connecticut Legal Services
19. Hartford Interval House

- 20.** YWCA Sexual Assault Services
- 21.** Hockanum Valley School Readiness
- 22.** Rockville Public Library
- 23.** Historical Society
- 24.** North Central District Health
- 25.** Greater Hartford Transit District
- 26.** Arts Commission

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 23, 2015.