

MINUTES
VERNON TOWN COUNCIL SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

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VERNON TOWN CLERK
15 APR 14 PM 3:31

March 30, 2015 7:30 PM

Mayor Daniel A. Champagne called the meeting to order at 7:30 PM

A) PLEDGE OF ALLEGIANCE:

B) ROLL CALL:

Present: Council Members Pauline Schaefer, Virginia Gingras, Julie Clay, Brian Motola, Kim Appleyard, Steve Wakefield, Fred Lehmann, Bill Campbell, John Kopec, Michael Winkler, and Ann Letendre

Absent: Council Member Steve Peterson

Entered During Meeting:

Also Present: Mayor Daniel A. Champagne, Town Administrator John Ward, Recording Secretary Karen Daigle

C) CITIZEN'S FORUM

None.

D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 28, 2015 meeting. Discussion took place. Mayor distributed the copier rental/lease proposed budget revisions.

E.) BUDGET REVIEW

The Town Council shall consider the budgets for FY 2015-2016 for various departments, divisions, and organizations to include:

1. Registration (carried from 3-26-15 mtng)
2. Elections - General (carried from 3-26-15 mtng)
3. Elections - Primary (carried from 3-26-15 mtng)
4. Elections - Referendum (carried from 3-26-15 mtng)
5. Education

Directors from each Department presented information and answered questions regarding their budget submissions.

Registration

Council Member Appleyard, seconded by Council Member Schaefer made a motion to open tab 5 page 10, account 10113130, in the amount of \$82,930, motion carried unanimously.

Republican Registrar of Voters, John Anderson and Democrat Registrar of Voters, Chris Prue, were present to answer questions. Discussion took place.

Council Member Letendre, seconded by Council Member Kopec made a motion to close tab 5 page 10, account 10113130, in the amount of \$82,930, motion carried unanimously.

Elections – General

Council Member Letendre, seconded by Council Member Kopec made a motion to open tab 5 page 13, account 10113131, in the amount of \$34,100, motion carried unanimously.

Republican Registrar of Voters, John Anderson and Democrat Registrar of Voters, Chris Prue, were present to answer questions. Discussion took place.

Council Member Letendre, seconded by Council Member Wakefield made a motion to close tab 5 page 13, account 10113131, in the amount of \$34,100, motion carried unanimously.

Elections – Primary

Council Member Schaefer, seconded by Council Member Kopec made a motion to open tab 5 page 15, account 10113132, in the amount of \$1, motion carried unanimously.

Republican Registrar of Voters, John Anderson and Democrat Registrar of Voters, Chris Prue, were present to answer questions. Discussion took place.

Council Member Schaefer, seconded by Council Member Kopec made a motion to close tab 5 page 15, account 10113132, in the amount of \$1, motion carried unanimously.

Elections – Referendum

Council Member Schaefer, seconded by Council Member Kopec made a motion to open tab 5 page 17, account 10113133, in the amount of \$6,500, motion carried unanimously.

Council Member Schaefer, seconded by Council Member Kopec made a motion to close tab 5 page 17, account 10113133, in the amount of \$6,500, motion carried unanimously.

Education

Council Member Wakefield, seconded by Council Member Appleyard made a motion to open tab 12 page 160, account 10990330, in the amount of \$52,208,369, motion carried unanimously.

School Superintendent, Mary Conway, Director of Business and Finance, Michael Purcaro, Patty Buell and Finance Director, James Luddecke were present to answer questions. Discussion took place.

8:26 PM Council Member Wakefield left the table; 8:27 PM Council Member Wakefield returned.
8:45 PM Council Member Schaefer left the table; 8:46 PM Council Member Schaefer returned.

RECESS (9:15 PM)

RECONVENED (9:28 PM)

9:59 PM Council Member Motola, seconded by Council Member Kopec made a motion to extend curfew until the end of business. Motion passed unanimously.

Council Member Wakefield, seconded by Council Member Schaefer made a motion to close tab 12 page 160, account 10990330, in the amount of \$52,208,369, motion carried unanimously.

Education – Capital Improvements

Council Member Wakefield, seconded by Council Member Kopec made a motion to open tab 11 page 156, account 10780291, in the amount of \$0, motion carried unanimously.

School Superintendent, Mary Conway, Director of Business and Finance, Michael Purcaro, Public Works Director, Robert Kleinhans and Finance Director, James Luddecke were present to answer questions. Discussion took place.

Council Member Wakefield, seconded by Council Member Kopec made a motion to close tab 11 page 156, account 10780291, in the amount of \$0, motion carried unanimously.

H.) **MISCELLANEOUS ACCOUNTS REQUIRING ACTION**

10:30 PM Council Member Motola, seconded by Council Member Wakefield moved to recess the meeting until 7:30 PM Tuesday, March 31, 2015 at Town Hall, Third Floor. Motion carried unanimously.

I.) **RECESS REMAINING ACCOUNTS TO MARCH 31, 2015.**

Received:

Approved:

Respectfully Submitted,

Karen C. Daigle
Recording Secretary