

**LEGAL NOTICE**

**TOWN OF VERNON**

**PUBLIC HEARINGS AND ANNUAL TOWN MEETING ON PROPOSED BUDGET  
MARCH 22, 2014; MARCH 27, 2014 and APRIL 22, 2014**

This is to give notice that the Town Council will hold a Budget Public Hearing on Saturday, March 22, 2014, at 9:05 a.m. in the Third Floor Town Council Chambers of the Town Hall, 14 Park Place, Vernon, Connecticut. The second Budget Public Hearing will be held on Thursday, March 27, 2014, at 7:35 p.m. in the Third Floor Town Council Chambers of the Town Hall, 14 Park Place, Vernon, Connecticut. The Annual Town Meeting and Final Public Hearing is scheduled for Tuesday, April 22, 2014, at 7:00 p.m. in the auditorium of Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut. Electors and Qualified Taxpayers are invited to attend and provide the Mayor and Town Council with written or oral comments and ask questions concerning the Town's proposed budget for the period of July 1, 2014 through June 30, 2015.

The entire proposed budget, including budget summary, can be inspected from 8:30 a.m. to 4:30 p.m., Monday through Wednesday, 8:30 a.m. to 7:00 p.m. on Thursday and 8:30 a.m. to 1:00 p.m. on Friday in the Town Clerk's Office, Memorial Building, 14 Park Place, Vernon, Connecticut.

A summary of proposed expenditures and anticipated revenues are as follows:

**TOWN OF VERNON, CT  
APPROPRIATIONS  
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Description	Actual FY 2012-13	Approved Budget FY 2013-14	Revised Budget FY 2013-14	6 Months Expended FY 2013-14	Estimated Expended FY 2013-14	Department Request FY 2014-15	Mayor Recommend FY 2014-15	Increase (Decrease) Column 7-2
<b>General Government:</b>								
General Government	\$3,235,823	\$3,248,290	\$3,704,020	\$1,250,208	\$3,689,626	\$3,640,591	\$3,370,373	\$122,083
Community Development	291,139	295,252	302,690	123,071	286,024	305,548	289,769	(5,483)
Public Safety	8,169,618	7,948,994	8,261,446	3,867,360	8,104,092	8,550,796	8,309,360	360,366
Maintenance and Development	5,222,913	5,409,909	5,525,687	2,397,310	5,415,827	5,591,428	5,490,582	80,673
Human Services	976,751	950,004	968,014	449,125	957,100	1,021,982	976,783	26,779
Parks, Recreation and Culture	1,358,243	1,295,843	1,321,179	661,089	1,299,973	1,443,857	1,379,741	83,898
Town Wide	7,054,780	7,246,711	7,364,411	4,738,346	7,216,769	7,813,953	7,453,418	206,707
<b>Total General Government</b>	<b>26,309,267</b>	<b>26,395,003</b>	<b>27,447,447</b>	<b>13,486,509</b>	<b>26,969,411</b>	<b>28,368,155</b>	<b>27,270,026</b>	<b>875,023</b>
<b>Capital Improvements &amp; Debt Service:</b>								
Capital improvements-Town	395,752	265,565	395,565	73,440	395,173	12,426,977	765,565	500,000
Capital improvements-Education	0	0	75,914	0	0	0	0	0
Debt service	5,669,590	5,644,105	5,777,341	3,597,773	5,740,317	5,649,295	5,649,295	5,190
<b>Total Capital improve./Debt service</b>	<b>6,065,342</b>	<b>5,909,670</b>	<b>6,248,820</b>	<b>3,671,213</b>	<b>6,135,490</b>	<b>18,076,272</b>	<b>6,414,860</b>	<b>505,190</b>
<b>Education</b>	<b>49,212,584</b>	<b>50,494,787</b>	<b>50,576,915</b>	<b>21,077,123</b>	<b>50,494,787</b>	<b>52,103,456</b>	<b>51,495,456</b>	<b>1,000,669</b>
<b>*** Grand Total ***</b>	<b>\$81,587,193</b>	<b>\$82,799,460</b>	<b>\$84,273,182</b>	<b>\$38,234,845</b>	<b>\$83,599,688</b>	<b>\$98,547,883</b>	<b>\$85,180,342</b>	<b>\$2,380,882</b>

Education:	Actual FY 2012-13	Approved Budget FY 2013-14	6 Months Expended FY 2013-14	Estimated Expended FY 2013-14	Department Request FY 2014-15	Mayor Recommend FY 2014-15	Incr (Decr) Over FY 2013-14
Salaries and Wages	\$31,308,369	\$31,534,390	\$12,309,690	\$31,534,390	\$32,140,125	\$32,140,125	\$605,735
Employee Benefits	7,014,166	7,360,629	3,966,859	7,360,629	8,453,905	8,453,905	1,093,276
Professional and Technical Services	1,133,793	1,309,091	273,020	1,309,091	1,376,600	1,376,600	67,509
Property Services	1,228,846	1,215,312	507,425	1,215,312	1,281,740	1,281,740	66,428
Other Purchased Services	6,487,012	6,512,657	2,569,242	6,512,657	6,339,697	6,339,697	(172,960)
Supplies and Materials	1,628,261	2,062,842	1,239,705	2,062,842	2,005,399	2,005,399	(57,443)
Capital Equipment / Outlay	412,137	386,571	169,749	386,571	430,990	430,990	44,419
Other / Sundry	0	113,295	41,433	113,295	75,000	75,000	(38,295)
<b>Total Education</b>	<b>\$49,212,584</b>	<b>50,494,787</b>	<b>\$21,077,123</b>	<b>\$50,494,787</b>	<b>52,103,456</b>	<b>52,103,456</b>	<b>1,608,669</b>
<b>Mayor Recommended Revisions</b>						<b>(608,000)</b>	
<b>Total Proposed Education Budget</b>						<b>\$51,495,456</b>	<b>\$1,000,669</b>

**TOWN OF VERNON, CT  
REVENUE ESTIMATES  
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Description	Actual Revenue FY 2012-13	Revenue Estimates FY 2013-14	6 Months Collected FY 2013-14	Estimates Collected FY 2013-14	Revenue Estimates FY 2014-15	Increase (Decrease) Column 5 - 2
General Property Tax Levies	\$58,939,088	\$61,280,115	\$40,448,326	\$62,166,608	\$63,944,709	\$2,664,594
Licenses and Permits	547,833	545,550	258,909	517,450	622,450	76,900
Intergovernmental Revenues	20,104,837	19,200,180	5,432,372	19,099,389	19,071,598	(128,582)
Charges for Services	1,276,169	1,046,963	490,494	1,259,818	854,435	(192,528)
Fines and Penalties	18,615	16,200	3,262	16,000	17,000	800
Gifts and Contributions	0	0	0	0	0	0
Use of Money and Property	164,990	158,070	6,998	125,658	169,660	11,590
Other Revenues	297,239	291,807	142,646	299,324	316,663	24,856
Transfers In	528,085	260,575	50,898	291,822	183,827	(76,748)
<b>Total Revenues</b>	<b>\$81,876,856</b>	<b>\$82,799,460</b>	<b>\$46,833,905</b>	<b>\$83,776,069</b>	<b>\$85,180,342</b>	<b>\$2,380,882</b>

**TOWN OF VERNON, CT  
ENTERPRISE ACTIVITY  
FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015**

Description	Actual FY 2012-13	Budget FY 2013-14	Revised Budget FY 2013-14	6 Months Expended FY 2013-14	Estimated Expended FY 2013-14	Department Request FY 2014-15	Mayor Recommend FY 2014-15	Increase (Decrease) Column 7-2
Waste Treatment Plant	\$5,564,587	\$5,750,935	\$5,750,935	\$2,356,775	\$5,566,399	\$5,843,336	\$5,841,256 *	\$90,321
Center 375	191,267	269,046	269,046	37,242	269,046	280,071	280,071	11,025
<b>Total Enterprise Activity</b>	<b>\$5,755,854</b>	<b>\$6,019,981</b>	<b>\$6,019,981</b>	<b>\$2,394,017</b>	<b>\$5,835,445</b>	<b>\$6,123,407</b>	<b>\$6,121,327</b>	<b>\$101,346</b>

\* WPCA Recommended

Copies of the summary of proposed appropriations and anticipated revenues are available at the Town Clerk's Office, 14 Park Place, Vernon, Connecticut.

Dated at Vernon, Connecticut this 10th day of March, 2014.  
Journal Inquirer

The Town Council, by Bernice Dixon, Town Clerk