

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, MARCH 31, 2014
7:30 PM

RECEIVED
VERNON TOWN CLERK
14 MAR 14 AM 11:58

A.) PLEDGE OF ALLEGIANCE

B.) ROLL CALL

C.) CITIZEN'S FORUM

D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 29, 2014 meeting.

E.) BUDGET REVIEW

1. Recreation Administration
2. Recreation Public Celebration
3. Recreation – Parks Maintenance
4. Recreation Programs Account
5. Invasive Aquatic Plant Management
6. Police
7. School Crossing Guards
8. Traffic Authority
9. Data Processing Center
10. Data Processing
11. Executive and Administration
12. Law

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO APRIL 2, 2014

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2014 - June 30, 2015

Meeting Date: Monday, March 31, 2014, 7:30 p.m. - 3rd Floor, Town Hall

Page 1 of 1

TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
9	218	Recreation Administration	10560250	371,759	
9	225	Recreation Public Celebration	10560253	13,500	
9	227	Recreation - Parks Maintenance	10560254	640,903	
12	296	Recreation Programs Account	26560444	678,464	
9	243	Invasive Aquatic Plant Management	10570268	19,000	
6	83	Police	10230180	6,026,990	
6	97	School Crossing Guards	10230181	62,120	
6	99	Traffic Authority	10230182	330,000	
12	326	Data Processing Center	51617710	1,649,913	
5	70	Data Processing	10117160	997,165	
5	7	Executive and Administration	10112120	684,995	
5	15	Law	10112121	137,000	
		Miscellaneous Accounts Requiring Action:			