

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

MONDAY, MARCH 24, 2014
7:30 PM

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- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 22, 2014 meeting.

E.) BUDGET REVIEW

1. Water Pollution Control Authority
2. Waste Treatment Plant Operations
3. Housing Authority – Sewer Subsidy
4. Finance – Administration
5. Finance – Independent Audit
6. Finance – Treasury
7. Finance – Purchasing
8. Social Security and Medicare
9. Pension
10. Group Insurance
11. Unemployment Insurance
12. Municipal Insurance
13. Contingency
14. Debt Service – Principal Payments
15. Debt Service – Interest Payments
16. Assessment
17. Revaluation
18. Board of Assessment Appeals
19. Collector of Revenue
20. Refunds – Tax Adjustments
21. Capital Improvements – Town
22. Fire Fighting and Administration

- 23. Ambulance Division
- 24. Fire Marshal
- 25. Emergency Management

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

G.) RECESS REMAINING ACCOUNTS TO MARCH 27, 2014

Town of Vernon

Town Council Budget Hearing
Fiscal Year July 1, 2014 - June 30, 2015

Meeting Date: Monday, March 24, 2014, 7:30 p.m. - 3rd Floor, Town Hall

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Citizens' Forum</i>			
		<i>Budget / Revenue Updates</i>			
5	66	Water Pollution Control Authority	10116157	8,304	
12	303	Waste Treatment Plant Operation	41345700	5,841,256	
10	261	Housing Authority - Sewer Subsidy	10673282	50,200	
5	31	Finance - Administration	10114140	496,551	
5	36	Finance - Independent Audit	10114141	51,965	
5	38	Finance - Treasury	10114142	10,850	
5	40	Finance - Purchasing	10114143	9,820	
10	245	Social Security and Medicare	10670270	978,100	
10	247	Pension	10670271	2,550,280	
10	249	Group Insurance	10670272	2,514,516	
10	253	Unemployment Insurance	10670273	30,000	
10	255	Municipal Insurance	10671278	1,040,411	
10	259	Contingency	10672280	117,000	
11	271	Debt Service - Principal Payments	10883292	4,259,450	

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
11	273	Debt Service - Interest Payments	10883294	1,389,845	
5	42	Assessment	10114144	260,631	
5	54	Revaluation	10114147	30,000	
5	64	Board of Assessment Appeals	10116155	2,800	
5	49	Collector of Revenue	10114144	225,965	
5	47	Refunds - Tax Adjustments	10114145	29,700	
11	265	Capital Improvements - Town	10780290	765,565	
6	101	Fire Fighting and Administration	10231183	1,235,425	
12	282	Ambulance Division	22231417	1,173,265	
6	111	Fire Marshal	10232185	100,043	
6	122	Emergency Management	10232189	61,626	
		Miscellaneous Accounts Requiring Action:			