

AGENDA  
VERNON TOWN COUNCIL  
**SPECIAL BUDGET MEETING**  
TOWN HALL - 14 PARK PLACE - 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT

SATURDAY, MARCH 22, 2014  
9:00 A.M.

A.) PLEDGE OF ALLEGIANCE

B.) ROLL CALL

C.) PUBLIC HEARING (9:05 AM)

PUBLIC HEARING TO RECEIVE COMMENTS AND QUESTIONS RELATIVE TO  
THE 2013-2014 TOWN OF VERNON BUDGET.

MAYOR DANIEL A. CHAMPAGNE CALLS THE PUBLIC HEARING TO ORDER

CLERK READS THE LEGAL NOTICE INTO THE RECORD

MAYOR DANIEL A. CHAMPAGNE AND TOWN COUNCIL RECEIVE COMMENTS

ADJOURN THE PUBLIC HEARING

RETURN TO THE SPECIAL TOWN COUNCIL MEETING AGENDA

D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer  
and Treasurer to present the 2014-2015 Budget Overview to the Town  
Council.

RECEIVED  
VERNON TOWN CLERK  
14 MAR 14 AM 11:59

E.) TOWN COUNCIL TO ESTABLISH THE RULES AND PROCEDURES FOR BUDGET DELIBERATIONS

**PROPOSED MOTION:**

The Town Council adopts the following list of Rules and Procedures for the 2014-2015 Budget deliberations:

Waive all Robert's Rules of Procedure during budget deliberations;

Revenue will be discussed at the opening meeting and at the final budget meeting;

All budget accounts shall be opened and closed, with the Council making decisions on each individual budget during the allocated time frame;

Each meeting will be recessed to the next scheduled budget hearing and draft minutes will be prepared by the Clerk for each meeting to be used during final deliberations;

At the final budget hearing the Town Council may add or delete from any account previously discussed.

F.) BUDGET REVIEW

1. Revenue
2. Probate
3. Social Services
4. Youth Services
5. Senior Center
6. Visiting Nurse & Health Services of CT
7. Hockanum Valley Community Council
8. Child Guidance Clinic
9. Exchange Club – Prevention of Child Abuse
10. Tri-County ARC
11. MARC, Inc of Manchester
12. Shelter Services
13. Connecticut Legal Services
14. Hartford Interval House
15. YWCA Sexual Assault Services
16. Hockanum Valley School Readiness
17. Rockville Public Library
18. Historical Society
19. North Central District Health
20. Greater Hartford Transit District
21. Arts Commission

- 22.** Animal Control
- 23.** Dog License Account
- 24.** Cemetery Operations
- 25.** Vernon Cemetery Commission
- 26.** Town Clerk
- 27.** Town Council

G.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

H.) RECESS REMAINING ACCOUNTS TO MARCH 24, 2014.

Town of Vernon

**Town Council Budget Hearing  
Fiscal Year July 1, 2014 - June 30, 2015**

**Meeting Date: Saturday, March 22, 2014, 9:00 a.m. - 3rd Floor, Town Hall**

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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
		<i>Public Hearing</i>			
		<i>Budget / Revenue Overview</i>			
5	5	Probate Court	10111112	13,649	
8	203	Social Services	10456240	257,716	
8	207	Youth Services	10456241	222,835	
8	212	Senior Center	10457242	125,783	
8	181	Visiting Nurse & Health Services of CT	10455221	12,249	
8	183	Hockanum Valley Community Council	10456222	180,000	
8	185	Child Guidance Clinic	10456223	5,500	
8	187	Exchange Club - Prevention of Child Abuse	10456224	8,000	
8	189	Tri-County ARC	10456225	7,000	
8	191	MARC, Inc. of Manchester	10456226	4,000	
8	193	Shelter Services	10456227	7,200	
8	195	Connecticut Legal Services	10456229	2,000	
8	197	Hartford Interval House	10456232	2,500	
8	199	YWCA Sexual Assault Services	10456235	2,000	

Town of Vernon

**Town Council Budget Hearing**  
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TAB	PAGE #	DEPARTMENT	CODE	AMOUNT PROPOSED	AMOUNT APPROVED
8	201	Hockanum Valley School Readiness	10456236	4,000	
9	241	Rockville Public Library	10562262	320,000	
9	239	Historical Society	10562261	6,055	
8	179	North Central District Health	10455220	136,000	
5	68	Greater Hartford Transit District	10116158	3,794	
9	237	Arts Commission	10562260	8,524	
6	120	Animal Control	10233188	130,416	
12	277	Dog License Account	22231417	37,600	
12	289	Cemetery Operations	23342420	307,251	
10	263	Vernon Cemetery Commission	10826302	172,911	
5	57	Town Clerk	10115150	269,108	
5	1	Town Council	10110110	12,245	
		Miscellaneous Accounts Requiring Action:			