

## SUMMARY OF REVENUE REQUIRED

Total FY 2014-2015 Budget Increase: **\$ 2,154,516**

### Revenue Reductions:

State Aid - Non-Education	156,012
Education - Special Education Tuition	34,000
Education - Vo-Ag Tuition	51,000
Sewer Assessment - Past Projects	107,065
DPW Recycling Reimb. / Refuse Licensing / Transfer Permits	23,600
Investment Income	16,000
Other Revenue Decreases	11,384

Additional Revenue Required: **\$ 2,553,577**

### Revenue Additions

Non-current & Supp. MV Tax Levies & Fees	137,000
Building Permits	85,000
State Aid - General Government	57,605
Medical Insurance / Gasoline Reimbursements	52,923
Rental Income / Proceeds from Sale of Property	31,600
Town Clerk MERS Recording Fees	18,396
Increase to Current Taxes	2,171,053

Revenue Additions: **\$ 2,553,577**