

TOWN OF VERNON, CONNECTICUT

REVENUE ESTIMATES SUMMARY

FISCAL YEAR 2014 / 2015

	<u>ESTIMATES FY 2013 / 2014</u>	<u>ESTIMATES FY 2014 / 2015</u>	<u>INCREASE (DECREASE)</u>	<u>% CHANGE</u>
Revenues:				
State Grants:				
Education	18,121,844	17,965,832	(156,012)	-0.86%
Town	1,078,336	1,135,941	57,605	5.34%
Total State Grants	19,200,180	19,101,773	(98,407)	-0.51%
Other Revenue				
Licenses and Permits	545,550	622,450	76,900	14.10%
Charges for Services	1,046,963	954,435	(92,528)	-8.84%
Fines and Penalties	16,200	17,000	800	4.94%
Use of Money and Property	158,070	169,660	11,590	7.33%
Other	291,807	316,663	24,856	8.52%
Delinquent Taxes and Interest	1,243,000	1,380,000	137,000	11.02%
Transfers In	260,575	183,827	(76,748)	-29.45%
Total Other Revenue	3,562,165	3,644,035	81,870	2.30%
Subtotal: State & Other Revenue	22,762,345	22,745,808	(16,537)	-0.07%
Current Tax Revenue	60,037,115	62,208,168	2,171,053	3.62%
TOTAL REVENUES	82,799,460	84,953,976	2,154,516	2.60%