

TOWN OF VERNON, CONNECTICUT

APPROPRIATIONS SUMMARY

FISCAL YEAR 2014 / 2015

	APPROVED FY 2013 / 2014	TOWN COUNCIL FY 2014 / 2015	INCREASE (DECREASE)	% CHANGE
<u>Appropriations</u>				
General Government:				
General Government	3,248,290	3,368,723	120,433	3.71%
Community and Development	295,252	289,769	(5,483)	-1.86%
Public Safety	7,948,994	8,302,307	353,313	4.44%
Maintenance and Development	5,409,909	5,490,982	81,073	1.50%
Human Services	950,004	975,220	25,216	2.65%
Recreation and Culture	1,295,843	1,366,741	70,898	5.47%
Town Wide	7,246,711	7,453,418	206,707	2.85%
Total General Government	26,395,003	27,247,160	852,157	3.23%
Capital Improvements & Debt Service:				
Capital Improvements - Town	265,565	765,565	500,000	188.28%
Capital Improvements - Education	-	-	-	
Debt Service	5,644,105	5,649,295	5,190	0.09%
Total Capital Impr. & Debt Service	5,909,670	6,414,860	505,190	8.55%
Subtotal: General Government & Capital Improvements / Debt Service	32,304,673	33,662,020	1,357,347	4.20%
Education	50,494,787	51,291,956	797,169	1.58%
TOTAL APPROPRIATIONS	82,799,460	84,953,976	2,154,516	2.60%