

TOWN OF VERNON, CONNECTICUT
ANALYSIS OF ESTIMATED STATE EDUCATION AID AND EDUCATION BUDGETS
FOR THE FISCAL YEARS ENDED JUNE 30, 1998 - 2015

FY Ended June 30,	Estimated State Education Aid *	\$ Increase (Decrease)	% Increase (Decrease)	Education Budget	Budget \$ Increase (Decrease)	Budget \$ Increase (Decrease)	State Revenues as a % of Education Budget
1998	14,269,199	143,603	1.02%	33,912,722	1,027,140	3.12%	42.08%
1999	14,819,270	550,071	3.85%	34,238,756	326,034	0.96%	43.28%
2000	15,144,638	325,368	2.20%	34,470,919	232,163	0.68%	43.93%
2001	15,187,858	43,220	0.29%	35,228,239	757,320	2.20%	43.11%
2002	15,262,562	74,704	0.49%	36,378,923	1,150,684	3.27%	41.95%
2003	15,274,766	12,204	0.08%	37,722,864	1,343,941	3.69%	40.49%
2004	14,690,042	(584,724)	-3.83%	39,006,663	1,283,799	3.40%	37.66%
2005	15,419,254	729,212	4.96%	40,642,209	1,635,546	4.19%	37.94%
2006	15,866,888	447,634	2.90%	41,841,318	1,199,109	2.95%	37.92%
2007	15,949,422	82,534	0.52%	42,842,483	1,001,165	2.39%	37.23%
2008	17,638,255	1,688,833	10.59%	44,151,520	1,309,037	3.06%	39.95%
2009	18,150,165	511,910	2.90%	45,696,823	1,545,303	3.50%	39.72%
2010	18,183,165	33,000	0.19%	45,835,932	139,109	0.30%	39.79%
2011	18,160,438	(22,727)	-0.12%	47,558,959	1,723,027	3.76%	39.62%
2012	18,146,447	(13,991)	-0.08%	47,462,358	(96,601)	-0.20%	38.16%
***2013	18,101,632	(44,815)	-0.25%	48,180,997	718,639	1.51%	38.14%
2014	18,121,844	20,212	0.11%	50,494,787	2,313,790	4.80%	37.61%
2015	17,965,832	(156,012)	-0.86%	51,291,956	797,169	1.58%	35.58%

* Includes: Education Cost Sharing grant; Transportation grant; VO-AG grant; and Medicaid reimbursement.

** In FY 2004, \$131,000 from the Capital Improvement budget was moved to the operating budget, changing that total from \$39,006,663 to \$39,137,663.

*** In FY 2013, \$248,797 of Alliance District funding was subsequently re-directed to the Special Revenue Fund, changing that total from \$18,350,429 to \$18,101,632.