

TOWN OF VERNON, CONNECTICUT

ANALYSIS OF STATE AID - BUDGET ESTIMATES

	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	Increase (Decrease) Over 2013-2014 Estimates	Ten-Year Change
Education	15,419,254	15,866,888	15,949,422	17,638,255	18,150,165	18,183,165	18,160,438	18,146,447	18,101,632	18,121,844	17,965,832	(156,012)	2,546,578
General Government	1,780,557	1,848,798	2,124,478	1,927,723	1,650,144	1,386,168	1,229,549	1,460,722	1,514,538	1,078,336	1,135,941	57,605	(644,616)
Total	17,199,811	17,715,686	18,073,900	19,565,978	19,800,309	19,569,333	19,389,987	19,607,169	19,616,170	19,200,180	19,101,773	(98,407)	1,901,962

School Construction Grants:

Principal	473,128	325,115	412,443	405,314	395,185	231,686	228,121	212,082	115,843	-	-	0	(473,128)
Interest	104,227	85,255	68,273	51,308	34,974	21,151	12,598	6,547	1,750	-	-	0	(104,227)
Total School Const. Grants:	577,355	410,370	480,716	456,622	430,159	252,837	240,719	218,629	117,593	-	-	0	(577,355)

** FY 2012-2013: Education revenue was estimated at \$18,350,429, but included \$248,797 of Alliance District funding that went directly to the Board of Education Special Revenue Fund, as opposed to the General Fund.