

TOWN OF VERNON, CONNECTICUT

CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS

IDENTIFICATION OF FY 2014 - 2015 CHANGES

Total 2014/2015 Budget	\$ 6,414,860	
Total 2013/2014 Budget	<u>5,909,670</u>	
Capital Improvements and Debt Service increase	<u>\$ 505,190</u>	<u>8.55%</u>

<u>Description of changes</u>	<u>Amount of Increase (Decrease)</u>
Capital Improvements - Town	\$ 500,000
Capital Improvements - Education	-
Debt Service - Principal: Bonds & Clean Water Fund loans	64,774
Debt Service - Principal: Lease purchases	35,466
Debt Service - Interest: Bonds & Clean Water Fund loans	(107,638)
Debt Service - Interest: Lease purchases	12,588
Capital Improvements and Debt Service increase	<u>\$ 505,190</u>