

TOWN OF VERNON, CONNECTICUT

APPROPRIATIONS SUMMARY

FISCAL YEAR 2014 / 2015

	APPROVED FY 2013 / 2014	MAYOR FY 2014 / 2015	INCREASE (DECREASE)	% CHANGE
<u>Appropriations</u>				
General Government:				
General Government	3,248,290	3,370,373	122,083	3.76%
Community and Development	295,252	289,769	(5,483)	-1.86%
Public Safety	7,948,994	8,309,360	360,366	4.53%
Maintenance and Development	5,409,909	5,490,582	80,673	1.49%
Human Services	950,004	976,783	26,779	2.82%
Recreation and Culture	1,295,843	1,379,741	83,898	6.47%
Town Wide	7,246,711	7,453,418	206,707	2.85%
Total General Government	26,395,003	27,270,026	875,023	3.32%
Capital Improvements & Debt Service:				
Capital Improvements - Town	265,565	765,565	500,000	188.28%
Capital Improvements - Education	-	-	-	
Debt Service	5,644,105	5,649,295	5,190	0.09%
Total Capital Impr. & Debt Service	5,909,670	6,414,860	505,190	8.55%
Subtotal: General Government & Capital Improvements / Debt Service	32,304,673	33,684,886	1,380,213	4.27%
Education	50,494,787	51,495,456	1,000,669	1.98%
TOTAL APPROPRIATIONS	82,799,460	85,180,342	2,380,882	2.88%