

TOWN OF VERNON, CONNECTICUT
GENERAL FUND OBJECT CODE SUMMARY
 FISCAL YEAR JULY 1, 2014 - JUNE 30, 2015

<u>Object</u>	<u>Description</u>	<u>Actual FY 2012-2013</u>	<u>Approved Budget FY 2013-2014</u>	<u>Town Council Proposed Budget FY 2014-2015</u>	<u>\$ Incr (Decr) Over the Approved 13/14 Budget</u>	<u>% Incr (Decr) Over the Approved 13/14 Budget</u>
51000	Salaries and Wages	\$ 12,447,206	\$ 12,311,995	\$ 12,691,541	\$ 379,546	3.08%
52000	Employee Benefits	6,390,796	6,506,566	6,646,363	139,797	2.15%
53000	Professional and Technical Services	414,818	425,706	503,448	77,742	18.26%
54000	Property Services	2,563,256	2,659,552	2,719,944	60,392	2.27%
55000	Other Purchased Services	824,572	862,366	925,578	63,212	7.33%
56000	Supplies and Materials	1,435,059	1,467,245	1,530,700	63,455	4.32%
57000	Capital Equipment / Outlay	859,941	553,393	1,086,591	533,198	96.35%
58000	Grants / Contingency / Other	3,073,659	3,178,034	3,235,715	57,681	1.81%
58000	Board of Education	49,212,584	50,494,787	51,495,456	1,000,669	1.98%
59000	Debt Service	4,365,302	4,339,816	4,345,006	5,190	0.12%
Total General Fund Budget - By Object		\$ 81,587,193	\$ 82,799,460	\$ 85,180,342	\$ 2,380,882	2.88%