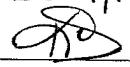


POSTED 4/19/2010


LEGAL NOTICE

TOWN OF VERNON

RECEIVED
 VERNON TOWN CLERK'S OFFICE

PUBLIC HEARING / ANNUAL TOWN MEETING ON PROPOSED BUDGET
 APRIL 27, 2010

10 APR 19 AM 10:11

The Electors and Taxpayers who are qualified to vote in the Town Meeting are hereby warned that, pursuant to Chapter VI and Chapter XII, Section 6, of the Town Charter of the Town of Vernon, a Public Hearing and the Annual Town Meeting will be held **Tuesday, April 27, 2010**, at 7:00 p.m. in the auditorium of Rockville High School, 70 Loveland Hill Road, Vernon, Connecticut, to give Electors and Qualified Taxpayers of the Town of Vernon an opportunity to be heard regarding appropriations in the Vernon Town Council proposed budget for the fiscal year commencing July 1, 2010 and ending June 30, 2011; and to consider and adopt a budget for the Town of Vernon for said fiscal year.

SHALL THE TOWN OF VERNON ADOPT A BUDGET IN THE AMOUNT OF \$78,721,459 FOR A PERIOD COMMENCING JULY 1, 2010 AND ENDING JUNE 30, 2011?

The entire proposed budget, including budget summary, can be inspected from 8:30 a.m. to 4:30 p.m., Monday through Wednesday; 8:30 a.m. to 7:00 p.m. on Thursday; and 8:30 a.m. to 1:00 p.m. on Friday in the Town Clerk's Office, Memorial Building, 14 Park Place, Vernon, Connecticut.

A summary of proposed appropriations and anticipated revenues are as follows:

TOWN OF VERNON, CT
 APPROPRIATIONS
 FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011

| Description | Actual FY 2008-09 | Approved Budget FY 2009-10 | Revised Budget FY 2009-10 | 6 Months Expended FY 2009-10 | Estimated Expended FY 2009-10 | Department Request FY 2010-11 | Mayor Recommend FY 2010-11 | Town Council Approved FY 2010-11 | Incr (Decr) Against the 09-10 Budget |
|---|----------------------|----------------------------------|---------------------------------|------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|--|--|
| General Government: | | | | | | | | | |
| General Government | \$3,030,806 | \$2,748,176 | \$3,058,852 | \$1,346,910 | \$3,039,483 | \$3,047,418 | \$2,741,847 | \$2,732,107 | (\$16,069) |
| Community Development | 333,007 | 326,497 | 338,366 | 207,451 | 321,124 | 307,701 | 277,701 | 260,202 | (66,295) |
| Public Safety | 7,403,589 | 7,738,505 | 7,999,379 | 3,962,860 | 7,603,656 | 8,145,100 | 7,831,120 | 7,839,502 | 100,997 |
| Maintenance and Development | 5,681,843 | 5,635,974 | 5,678,902 | 2,440,450 | 5,656,540 | 5,482,248 | 5,447,348 | 5,423,633 | (212,341) |
| Human Services | 906,592 | 926,300 | 941,059 | 506,532 | 918,553 | 944,490 | 943,159 | 938,408 | 12,108 |
| Parks, Recreation and Culture | 1,309,429 | 1,306,615 | 1,327,609 | 698,888 | 1,330,219 | 1,350,605 | 1,319,743 | 1,319,743 | 13,128 |
| Town Wide | 6,300,581 | 6,786,082 | 6,960,641 | 3,988,405 | 6,752,098 | 7,136,656 | 7,136,656 | 7,156,656 | 370,574 |
| Total General Government | 24,965,847 | 25,468,149 | 26,304,808 | 13,151,496 | 25,621,673 | 26,414,218 | 25,697,574 | 25,670,251 | 202,102 |
| Capital Improvements & Debt Service: | | | | | | | | | |
| Capital improvements-Town | 294,603 | 76,120 | 81,580 | 242,914 | 242,914 | 1,494,232 | 0 | - | -76,120 |
| Capital improvements-Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Debt service | 4,558,317 | 4,709,665 | 4,755,251 | 2,983,234 | 4,695,665 | 5,597,482 | 5,497,425 | 5,492,249 | 782,584 |
| Total Capital improve./Debt service | 4,852,920 | 4,785,785 | 4,836,831 | 3,226,148 | 4,938,579 | 7,091,714 | 5,497,425 | 5,492,249 | 706,464 |
| Education | 46,227,219 | 45,835,932 | 45,835,932 | 18,790,585 | 45,835,932 | 47,758,959 | 47,558,959 | 47,558,959 | 1,723,027 |
| *** Grand Total *** | \$76,045,986 | \$76,089,866 | \$76,977,571 | \$35,168,229 | \$76,396,184 | \$81,264,891 | \$78,753,958 | \$78,721,459 | \$2,631,593 |

| Description | Actual FY 2008-09 | Approved Budget FY 2009-10 | 6 Months Expended FY 2009-10 | Estimated Expended FY 2009-10 | Department Request FY 2010-11 | Mayor Recommend FY 2010-11 | Town Council Approved FY 2010-11 | Incr (Decr) Oyer FY 2009-10 |
|-------------------------------------|----------------------|----------------------------------|------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|--|-----------------------------------|
| Education: | | | | | | | | |
| Salaries and Wages | \$31,438,617 | \$30,273,718 | | \$30,273,718 | \$30,624,930 | \$30,624,930 | \$30,624,930 | 351,212 |
| Employee Benefits | 3,900,929 | 5,951,748 | | 5,951,748 | 7,532,558 | 7,332,558 | 7,332,558 | 1,380,810 |
| Professional and Technical Services | 748,032 | 828,852 | | 828,852 | 1,080,872 | 1,080,872 | 1,080,872 | 252,020 |
| Property Services | 1,591,647 | 1,603,117 | | 1,603,117 | 1,417,098 | 1,417,098 | 1,417,098 | (186,019) |
| Other Purchased Services | 5,338,069 | 5,125,342 | | 5,125,342 | 4,955,660 | 4,955,660 | 4,955,660 | (169,682) |
| Supplies and Materials | 2,278,858 | 1,640,288 | | 1,640,288 | 1,797,994 | 1,797,994 | 1,797,994 | 157,706 |
| Capital Equipment / Outlay | 614,067 | 412,867 | | 412,867 | 349,847 | 349,847 | 349,847 | (63,020) |
| Other / Sundry | 317,000 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total Education | \$46,227,219 | \$45,835,932 | \$18,790,585 | \$45,835,932 | 47,758,959 | 47,558,959 | 47,558,959 | 1,723,027 |

TOWN OF VERNON, CT
 REVENUE ESTIMATES
 FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011

| Description | Actual Revenue FY 2008-09 | Revenue Estimates FY 2009-10 | 6 Months Collected FY 2009-10 | Estimates Collected FY 2009-10 | Revenue Estimates FY 2010-11 | Incr (Decr) Against Prior Year |
|-----------------------------|---------------------------------|------------------------------------|-------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|
| General Property Tax Levies | \$52,186,924 | \$53,965,435 | \$34,660,011 | \$53,738,794 | \$56,954,253 | \$2,988,818 |
| Licenses and Permits | 406,025 | 437,348 | 237,316 | 389,400 | 415,300 | (22,048) |
| Intergovernmental Revenues | 21,194,696 | 19,822,170 | 5,159,585 | 20,568,757 | 19,584,628 | (237,542) |
| Charges for Services | 1,421,907 | 1,082,150 | 504,770 | 1,301,437 | 1,018,100 | (64,050) |
| Fines and Penalties | 10,088 | 10,630 | 4,313 | 8,200 | 11,200 | 570 |
| Gifts and Contributions | 0 | 0 | 0 | 0 | 0 | 0 |
| Use of Money and Property | 296,447 | 184,400 | 26,030 | 122,275 | 126,285 | (58,115) |
| Other Revenues | 332,852 | 345,303 | 183,797 | 342,042 | 374,083 | 28,780 |
| Transfers In | 576,876 | 242,430 | 9,980 | 237,117 | 237,610 | (4,820) |
| Total Revenues | \$76,425,815 | \$76,089,866 | \$40,785,802 | \$76,708,022 | \$78,721,459 | \$2,631,593 |

TOWN OF VERNON, CT
 ENTERPRISE ACTIVITY
 FISCAL YEAR JULY 1, 2010 - JUNE 30, 2011

| Description | Actual FY 2008-09 | Budget FY 2009-10 | Revised Budget FY 2009-10 | 6 Months Expended FY 2009-10 | Estimated Expended FY 2009-10 | Department Request FY 2010-11 | Mayor Recommend FY 2010-11 | Town Council Approved FY 2010-11 | Increase (Decrease) Column 8-2 |
|----------------------------------|----------------------|----------------------|---------------------------------|------------------------------------|-------------------------------------|-------------------------------------|----------------------------------|--|--------------------------------------|
| Waste Treatment Plant | \$5,764,656 | \$5,708,145 | \$5,708,145 | \$2,249,462 | \$6,574,763 | \$5,615,919 | \$5,615,919 | \$5,602,523 | -\$105,622 |
| Center 375 | 206,097 | 240,949 | 240,949 | 272,777 | 416,607 | 233,654 | 233,654 | 247,526 | 6,577 |
| Total Enterprise Activity | \$5,970,753 | \$5,949,094 | \$5,949,094 | \$2,522,239 | \$6,991,370 | \$5,849,573 | \$5,849,573 | \$5,850,049 | -\$99,045 |

* WPCA Recommended

Copies of the summary of proposed appropriations and anticipated revenues are available at the Town Clerk's Office, 14 Park Place, Vernon, Connecticut.

Dated at Vernon, Connecticut this 16th day of April, 2010.
 Journal Inquirer

Bernice K. Dixon, CCTC, Town Clerk, Town of Vernon
 Clerk of the Town Council